AIAS - Infrastructure State Match

FY2023 Request: \$11,400,000 Reference No: 64112 **Project Type:** Construction

AP/AL: Allocation

Category: Transportation

Location: Statewide **House District:** Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) **Contact:** Dom Pannone

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

State match is required for all federally eligible projects. Estimated infrastructure federal authority for the Alaska International Airport System (AIAS) is estimated to be around \$90M requiring \$10.8M in federal match.

| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 F | Y2028 | Total |
|--|--------------|--------|----------------|--------|----------------------|-------|--------------|
| 1027 Int Airprt | \$11,400,000 | | | | | | \$11,400,000 |
| Total: | \$11,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,400,000 |
| ☐ State Match Required ☑ One-Time Project | | | ☐ Phased - new | | Phased - underway | | ngoing |
| 0% = Minimum State Match % Required | | | ☐ Amendment | | ☐ Mental Health Bill | | |
| Operating & Maintenance Costs: Project Development: O Staff O | | | | | | | |

| Operating & Maintenance Costs: | Amount | Staff |
|--------------------------------|--------|-------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |

Totals: 0 0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. This match funding will be applied to projects initiated under the federal Infrastructure bill through the Federal Aviation Administration.

The requested match amount is calculated as follows:

Fairbanks International Airport \$43.3M Federal authority, 6.25% match \$2.89M Anchorage International Airport \$64M Federal authority, 12.24% match \$8.93M

| AP/AL: Allocation | | | | FY2023 Request: Reference No: | | | \$9,200,000 AMD 64112 | | |
|--|-------------------|-------------------|--------------|-------------------------------------|-------------------|--|--------------------------|--|--|
| | | | | Project T | tion | | | | |
| Category: | Transportation | | | | | | | | |
| Location: Statewide | | | | House District: Statewide (HD 1-40) | | | | | |
| Impact House District: Statewide (HD 1-40) Estimated Project Dates: 07/01/2022 - 06/30/202 | | | | Contact: Dom Pannone | | | | | |
| Estimated | Project Dates: | 07/01/2022 - 0 | 6/30/2027 | Contact | Phone: (907)4 | AMD 64112 nstruction tatewide (HD 1-40) nnone 907)465-2956 tructure federal authority for \$90M requiring \$10.8M in 027 FY2028 Total \$9,200,000 \$0 \$0 \$9,200,000 d - underway Ongoing I Health Bill Amount Ongoing Ongoing I Staff Ongoing | | | |
| Appropriati | on: Airport Imp | rovement Prog | ram | | , | | | | |
| | | | | | | | | | |
| | nary and State | | | | | | | | |
| | | | | | | | | | |
| | | port System (A | IAS) is esti | mated to b | e around \$90M | 1 requiring | \$10.8M in | | |
| federal mato | | 5) (222 (| E) (000E | E) (0000 | E) (0007 | 5) (2222 | | | |
| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | • | | |
| 1027 Int | \$9,200,000 | | | | | | \$9,200,000 | | |
| Airprt | | | | | | | | | |
| Total: | \$9,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,200,000 | | |
| ☐ State Match Required | | ☐ Phased | l - new | ☐ Phased - unde | erway \square C | Ongoing | | | |
| 0% = Minimu | m State Match % F | Required | ✓ Amenda | ment | ☐ Mental Health | n Bill | | | |
| Operating 8 | & Maintenance | Costs: | | | Δmo | unt | Staff | | |
| Operating c | x Mannenance | | oject Devel | onment: | AIIIO | 0 | Otali O | | |
| | | | Ongoing Op | • | | 0 | 0 | | |
| | | | One-Time | • | | 0 | U | | |
| | | | One-mine | Totals: | | 0 | 0 | | |

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